

1 st payment	1 March 06	IDR 3,282,800, 000	15 Marc 06	IDR 40,000.000	IDR 40,000.000	1,22	3,242,800,0 00	Currently payment for Feb Salary of 4 Staffs
Comments:								

Progress of achievement

Implementation of activities (to date) as stated in the contract/LoA

Major activities carried out

1. Support BRR to develop systematic guidelines and procedures relating to Resettlement (Relocation)
 - 1.1. The draft of resettlement policy has been provided to BRR by December 2005
 - 1.2. Support public hearing for draft of resettlement policy (Renter, relocation) by November 2005
 - 1.3. Supporting BRR and local government to upgrade the Draft of resettlement policy become formal regulation.
2. Developed/Upgrade BRR Relocation team capacity to act as a coordinator and information clearing-house in relation to relocation processes
 - 2.1. Providing the Relocation unit in BRR to assist with coordination and information flows relating to Relocation, it is on going process. 12 staff of Relocation Unit has been staffed at BRR office.
 - 2.2. Support The operational cost of the Relocation Unit at BRR, the latest stage of this activity is preparing the approval for the budget has been propose by BRR

Major activities not carried out

1. Support BRR Operation (Information Centre) to publish all data to the local government and Public relating to Relocation

Achievement of deliverables (to date) as stated in the contract/LoA

Major Deliverables achieved

1. Support BRR to develop systematic guidelines and procedures relating to Resettlement (Relocation)
The draft of Resettlement policy has finalized through several meeting with BRR policy team and Local government (Bappeda) and now in still process in BRR to got approve by BRR
2. Developed/Upgrade BRR Relocation team capacity to act as a coordinator and information clearing-house in relation to relocation processes. This Relocation Unit are established in BRR under the Land and Housing Department, and has staffed as follow:
 - a. 4 Compensation staff in Banda Aceh Office
 - b. 3 data Entry staff has staffed in BRR Banda Aceh,
 - c. 8 Information and Liaison Officer has been staffed in 8 BRR Regional Office in district level to cover 14 district areas (Kota Banda Aceh, Aceh Besar, Sabang, Aceh Jaya, Aceh Barat, Nagan Raya, Aceh Barat Daya, Pidie , Bireun, Aceh Utara, Lhokseumawe, Aceh timur,kota langsa, Aceh Tamiang dan Simeulu).

Major Deliverables not been achieved or in progress

1. Developed/Upgrade BRR Relocation team capacity to act as a coordinator and information clearing-house in relation to relocation processes. This Relocation Unit are established in BRR under the Land and Housing Department
 - a. 2 more Compensation and Evaluation staffs are in the recruitment process.
 - b. 10 more Information Liaison Officer staffs will be recruit and staffed ad district level
 - c. 2 manager of the project will recruit to be base in BRR Banda Aceh.

2. Support BRR Operation (Information Centre) to publish all data to the local government and public relating to Relocation.
This part of support will be start when all the Relocation Unit fully functions.

Accomplishment of project

Major outputs and objectives accomplished (including unexpected outputs)

- The relocation team has been established at BRR Office in Banda Aceh and 8 Regional Office. His team has the relocation work with preparation all form for the data collection and ready to start to distribute it in the field. (please the forms from Relocation Unit as Attached)

Major outputs and objectives not been achieved (or still in progress)

- Support BRR to develop systematic guidelines and procedures relating to Resettlement (Relocation)
- Support BRR Operation (Information Centre) to publish all data to the local government and Public relating to Relocation

Comment on project implementation/achievement

(including challenges, recommendations, follow up required)

This project to support the Housing department in BRR to strengthen their capacity in dealing with the relocation issues is very important. After the Relocation Unit established, it is not only the housing division who need their assistance, the infrastructure division also asking their assistance to deal with the land titling issues for the infrastructure project. The team will support the very important information about the Land ownership and land valuation and compensation data to BRR and Local government to avoid the over lapping in preparing and process land compensation for both the Housing program (Relocation) and Infrastructure

Lessons learned

Factor contributing to successes (including external and internal factors)

- Very good coordination between UNDP and BRR

Factor contributing to failures (including external and internal factors)

- The BRR system in receiving supporting fund from UNDP, BRR can't accept the direct money from UNDP, than it has to go through MDTF budget. It takes long time to prepare the right format for this support to BRR.
- The operational cost for this Relocation Unit Team, until now BRR doesn't have the operational cost for this, BRR has propose to use the same budget but it still in approval process from UNDP side.

Availability of project document (report, publication, etc)

Complete documentation

- TOR of Relocation Unit
- Proposal from BRR for Relocation Unit
- Approval letter from UNDP
- Proposal from BRR for Operational cost for Relocation Unit
- RFP for salary payment